

Metros Summary

Statistical indicators on service delivery as at the beginning of 2017/18 (to be completed only at the beginning of the municipal financial year)

Current status
1418833 Sites
723612 Households
582 Pockets
2948625 Households
148376 Households
4293473 Households
625126 Households
2231098 Households
606419 Households
231216 Households
720254 Households

QUARTERLY PERFORMANCE REPORTS - 2017/18

Programme / Subprogramme / Performance Measures	Backlog as at 2017/18	Target for 2017/18 as per the SDBIP	2017/18 as per the SDBIP												Variation	Reason(s) for variation	Remedial action
			1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2017/18	Actual output for 2017/18 as per the Annual Report	(13+14)			
	1	2	3	4	5	6	7	8	9	10	11	12	13	14			
QUARTERLY OUTPUTS																	
Spatial Development and the Built Environment:																	
Number of hectares of land procured and suitable for Greenfields development	-	200	-	-	35	7	13	3	154	148	200	158	-	(158)			
Number of hectares of land procured and suitable for Brownfield development	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of hectares of land procured and suitable for Township establishment completed	4	45	-	-	-	-	-	-	6	66	6	66	-	(66)			
Number of dwellings completed	449	2 391	6	50	344	155	850	-	1 146	122	2 346	327	-	(327)			
Per cent density reduction in total informal settlements	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of informal settlements targeted for upgrading	10	214	-	1	4	7	8	1	8	2	20	11	-	(11)			
Number of households living in informal settlements targeted for upgrading	21 657	10 113	490	165	1 205	690	2 052	213	6 566	3 560	10 113	4 628	-	(4 628)			
Number of informal settlements targeted for upgrading with upgrading plans	-	9	-	-	-	-	-	-	9	9	9	9	-	(9)			
Number of informal settlements upgraded (services provided): In Situ	30	146	134	136	134	164	137	178	143	187	548	665	-	(665)			
Number of informal settlements targeted for formalisation (services provided): Relocated	68	40	-	-	10	-	13	-	17	4	40	4	-	(4)			
Number of households living in informal backyard rental agreement	49 000	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of sites serviced	72 611	14 598	750	690	1 350	1 918	200	1 039	1 300	2 210	3 600	5 607	-	(5 607)			
Number of Title deeds transferred to eligible beneficiaries	13 064	11 608	950	1 150	3 400	2 288	3 050	1 504	6 708	6 032	14 108	11 014	-	(11 014)			
Roads and storm water:																	
KMs of new paved roads to be built	-	104	12	24	16	22	-	15	49	40	77	101	-	(101)			
KMs of new gravelled roads to be built	-	385	75	39	75	488	3	8	-	-	153	536	-	(536)			
KMs of roads resurfaced/rehabilitated/resealed	-	66 969	13 485	14 169	25 495	31 599	435	386	219	313	39 634	45 466	-	(46 466)			
KMs of storm water drainage installed in addition to current ones	-	95	7	1	11	17	20	32	54	33	92	82	-	(82)			
Transport:																	
KMs of new pedestrian pathways to be constructed	-	60	3	5	6	13	7	2	50	34	66	54	-	(54)			
Number of new bus terminals or taxi ranks to be constructed	-	7	-	-	-	-	2	-	4	1	6	1	-	(1)			
Number of new bus/taxi stops to be constructed	-	11	0	-	1	11	2	-	9	14	11	28	-	(28)			
Access to Services:																	
Water:																	
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius	31 857	2 990	50	26	70	208	892	145	1 928	637	2 940	1 016	-	(1 016)			
Number of additional households to be provided with water connections	23 000	8 700	1 850	2 126	2 300	2 416	1 111	1 978	1 713	3 422	6 972	9 942	-	(9 942)			
Sewerage:																	
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	114 518	15 640	100	658	848	833	2 129	1 459	1 563	2 977	5 640	5 927	-	(5 927)			
Number of additional households to be provided with sewer connections	23 000	7 561	350	1 729	800	1 916	900	1 342	1 861	2 527	3 111	7 514	-	(7 514)			
Solid Waste Management:																	
Number of additional households provided with access to weekly refuse removal	41 486	1 073 796	220 001	220 049	1 073 748	220 049	902 590	684 879	902 590	684 879	3 018 929	1 809 856	-	(1 809 856)			
Number of waste minimisation projects initiated/ upgraded	-	309	78	95	76	58	78	-	81	5	313	158	-	(158)			
Number of households living in informal areas with solid waste removal service	-	348 729	164 834	177 112	348 729	164 864	164 834	164 847	164 834	164 847	843 231	671 670	-	(671 670)			
Electricity:																	
Number of additional households living in formal areas provided with electricity connections	10 890	14 400	950	501	2 500	4 455	2 700	2 869	6 610	6 954	9 760	14 779	-	(14 779)			
Number of additional high mast lights installed	9	81	-	-	20	30	30	-	31	1	81	31	-	(31)			
Number of additional households provided with access to Free Basic Electricity	-	7 500	12 283	89 712	13 167	97 955	13 902	14 401	15 344	17 126	54 696	219 194	-	(219 194)			
Number of additional street lights installed	-	7 340	110	109	390	371	500	919	5 350	6 333	6 550	7 712	-	(7 732)			
Socio-Economic Amenities:																	
Number of community halls to be developed / upgraded	8	8	-	-	3	-	3	-	7	4	12	4	-	(4)			
Number of libraries to be developed / upgraded	-	35	1	-	4	2	2	-	5	30	12	32	-	(32)			
Number of parks / leisure facilities to be developed / upgraded	2	13	1	1	5	1	2	2	9	11	17	15	-	(15)			
Number of clinics to be developed / upgraded	16	13	-	-	-	-	-	-	13	16	13	16	-	(16)			
Number of pre-schools / early childhood development centres to be developed / upgraded	-	4	-	-	-	-	-	-	4	3	4	3	-	(3)			
Number of community swimming pools to be developed / upgraded	7	5	0	0	2	1	2	-	2	-	7	1	-	(1)			
Number of libraries to be developed / upgraded	16	13	0	0	0	0	-	-	12	12	13	13	-	(13)			
Number of museums / theatres and art galleries to be developed / upgraded	-	5	-	-	2	-	2	-	5	3	9	3	-	(3)			
Number of cemeteries to be developed / upgraded	2	13	1	2	2	2	2	2	3	2	8	8	-	(8)			
Number of abattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	-			
Number of markets to be developed / upgraded	-	-	1	-	-	-	-	-	1	-	1	-	-	-			
Number of fire safety and emergency facilities to be developed / upgraded	3	6	-	-	-	-	-	-	10	4	10	4	-	(4)			
Local Economic Development and Job Creation:																	
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	1 000	81 500	17 250	14 191	26 250	52 003	12 000	13 201	25 971	18 193	81 471	17 588	-	(97 588)			

Metros Summary

Statistical indicators on service delivery as at the beginning of 2017/18 (to be completed only at the beginning of the municipal financial year)

Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in informal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

Metros Summary

QUARTERLY PERFORMANCE REPORTS - 2017/18

Metros Summary

Statistical indicators on service delivery as at the beginning of 2017/18 (to be completed only at the beginning of the municipal financial year)

Current status
257051 Sites
Households
hectares
32 Households
106 Households
Households
Households
Households
Households
24477 Households
12270 Households

QUARTERLY PERFORMANCE REPORTS - 2017/1

Metros Summary

Statistical indicators on service delivery as at the beginning of 2017/18 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
261000 Sites
Number of households living in informal settlements
31149 Households
Number of hectares of land already acquired and suitable for human settlements development
0.000 Hectares
Number of households in formal areas with access to basic electricity
254525 Households
Number of households living in informal areas with access to basic electricity
108900 Households
Number of households in formal areas receiving water services
261815 Households
Number of households living in informal areas receiving water services
3645 Households
Number of households in formal areas receiving sewerage services
197650 Households
Number of households living in informal areas receiving sewerage services
67600 Households
Number of households in formal areas with kerb-side refuse removal services (once a week)
249725 Households
Number of households living in informal areas with access to refuse removal
133115 Households

Metros Summary

QUARTERLY PERFORMANCE REPORTS - 2017/18

Programme / Subprogramme / Performance Measures	2017/18 Performance Data												Reason(s) for variation	Remedial action
	Backlog as at beginning of 2017/18	Target for 2017/18 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Actual output for 2017/18 as per SDBIP	Summary of Actual output for 2017/18 as per SDBIP		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14
QUARTERLY OUTPUTS														
Spatial Development and the Built Environment:														
Number of hectares of land procured and suitable for Greenfields development	-													
Number of hectares of land procured and suitable for Brownfield development	-													
Number of hectares of land procured (Township establishment completed)	4	6												
Number of dwellings developed per annum	449	150	6	50	44						6	6		
Percentage density reduction in total informal settlements	-													
Number of informal settlements targeted for upgrading	-													
Number of households living in informal settlements targeted for upgrading	-													
Number of informal settlements targeted for upgrading with upgrading plans	-													
Number of informal settlements upgraded (services provided): In Situ	-													
Number of informal settlements targeted for formalisation (services provided): Relocated	62	30									10	10		
Number of households living in informal backyard rental agreement	-													
Number of title deeds issued	-													
Number of title deeds transferred to eligible beneficiaries	1 713	500	50	29	150	35	150	-	150	-	500	64	-	(64)
Roads and storm water:														
KMs of new paved roads to be built	2 214													
KMs of new gravelled roads to be built	-													
KMs of roads resurfaced/rehabilitated/resealed	-													
KMs of storm water drainage installed in addition to current ones	-													
Transport:														
KMs of new pedestrian walkways to be constructed	-													
Number of new bus terminals or taxi ranks to be constructed	-													
Number of new bus/taxi stops to be constructed	-													
Access to Services:														
Water:														
Number of additional water service points to be installed for informal settlement dwellers within a 50m radius	3 645													
Number of additional households to be provided with water connections	-													
Sewerage:														
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers	71 692													
Number of additional households to be provided with sewer connections	-													
Solid Waste Management:														
Number of additional households provided with access to weekly refuse removal	41 486	217 711	217 711	217 711	217 711	217 711	217 711	217 711	217 711	217 711	227 711	435 422	-	(435 422)
Number of waste minimisation projects initiated/ upgraded	-	300	31	31	92	75	58	75	75	75	300	150	-	(150)
Number of households living in informal areas with solid waste removal service	-										31	62	-	(62)
Electricity:														
Number of additional households living in formal areas provided with electricity connections	10 890													
Number of additional high mast lights installed	-													
Number of additional households provided with access to Free Basic Electricity	-													
Number of additional street lights installed	-													
Socio-Economic Amenities:														
Number of community halls to be developed / upgraded	6	1												
Number of sports fields and stadia to be developed / upgraded	-	3	1											
Number of parks / leisure facilities to be developed / upgraded	2	4												
Number of clinics to be developed / upgraded	-													
Number of pre-schools / early childhood development centres to be developed / upgraded	-													
Number of community swimming pools to be developed / upgraded	-													
Number of libraries to be developed / upgraded	-													
Number of museums / theatres and galleries to be developed / upgraded	-													
Number of cemeteries to be developed / upgraded	-													
Number of abattoirs to be developed / upgraded	-													
Number of markets to be developed / upgraded	-													
Number of fire safety and emergency facilities to be developed / upgraded	-													
Local Economic Development and Job Creation:														
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	1 000	4 000	1 000	-	1 000	-	1 000	-	1 000	-	4 000	-	-	-

Metros Summary

Statistical indicators on service delivery as at the beginning of 2017/18 (to be completed only at the beginning of the municipal financial year)

Current status
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
900782 Sites
Number of households living in informal settlements
164669 Households
Number of hectares of land already acquired and suitable for human settlements development
500 Hectares
Number of households in formal areas with access to basic electricity
900782 Households
Number of households living in informal areas with access to basic electricity
6000 Households
Number of households in formal areas receiving water services
900782 Households
Number of households living in informal areas receiving water services
125544 Households
Number of households in formal areas receiving sewerage services
900782 Households
Number of households living in informal areas receiving sewerage services
125544 Households
Number of households in formal areas with kerb-side refuse removal services (once a week)
68254 Households
Number of households living in informal areas with access to refuse removal
164669 Households

QUARTERLY PERFORMANCE REPORTS - 2017/18

Programme / Subprogramme / Performance Measures		Backlog as at beginning of 2017/18	Target for 2017/18 as per SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2017/18 as per Annual Report	Variation	Reason(s) for variation	Remedial action
		1	2	3	4	5	6	7	8	9	10	11	12	13	14	(13-12)
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development	-	120	-	-	35	-	11	-	74	53	120	53	-	(53)	services for Ext 18 and 19. Ext 20 could not be	Quarter 3 as the remedial plan is in place to
Number of hectares of land procured and suitable for Brownfield development	-	39	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of hectares of land proclaimed (township establishment completed)	-	2 196	-	-	300	155	800	-	1 096	123	2 196	277	-	(277)	Mayfield Ext 32 and 34 is not yet ready	completed as house plans and raft foundations
Number of dwelling units developed per hectare	-	10	-	1	-	3	5	-	5	2	10	5	-	(6)	approvals earlier than expected	(583)
Per centage of informal settlements in planned settlements	-	3 073	390	-	555	555	803	-	1 326	28	3 073	583	-	(3 354)	337 and less not anticipated to deliver stands n=4 up to the members or the pause to come	334
Number of informal settlements targeted for upgrading	-	9 598	-	-	-	448	-	1 004	-	1 903	-	3 354	-	(3 354)	n=4 up to the members or the pause to come and collect title deeds. Some do not show up. Another contributing factor is Deceased estates, disputes,	334
Number of informal settlements targeted for upgrading with upgrading plans	-	7 358	-	-	1 800	521	2 200	906	3 358	1 727	7 358	-	-	-	-	-
Number of informal settlements upgraded (services provided): In Situ	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of informal settlements targeted for formalisation (services provided): Relocated	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of households living in informal backyard rental agreement	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of sites serviced	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of Title deeds transferred to eligible beneficiaries	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Roads and storm water:																
KMs of new paved roads to be built	-	38	12	0	16	5	-	12	10	29	38	40	-	(40)	Quarter 2 target could not start on time.	Projects have been pushed to Quarter 3
KMs of new gravelled roads to be built	-	385	75	39	75	488	3	8	-	-	1 110	536	-	(536)	high number of road maintenance activities	(2 288)
KMs of roads resurfaced/rehabilitated/resealed	-	1 545	435	907	400	1 046	375	335	-	-	2 288	-	-	(2 288)	The reported over-performance is due to high number of road maintenance activities related to heavy rains and general damage linked to the conditions of the entire network.	Projects have been pushed to Quarter 3
KMs of storm water drainage installed in addition to current ones	-	65	7	1	10	14	20	31	28	30	65	76	-	(76)	Projects that were earmarked to form part of the	Projects have been pushed to Quarter 3
Transport:																
KMs of new pedestrian walkways to be constructed	-	10	2	2	4	0	7	2	10	5	23	9	-	(9)	permit by Department of Labour	N/A
Number of new bus terminals or taxi ranks to be constructed	-	3	-	-	-	-	1	-	2	-	3	-	-	-	N/A	N/A
Number of new bus/taxi stops to be constructed	-	3	0	-	1	11	15	-	3	14	5	25	-	(25)	N/A	N/A
Access to Services:																
Water:		-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Number of additional water service points to be installed for informal settlement dwellers within a 200m	-	100	-	610	300	1 012	600	1 262	1 200	2 284	2 200	5 168	-	(104)	N/A	N/A
Number of additional households to be provided with water connections	-	1 200	100	610	-	-	-	-	-	-	5 168	-	(5 168)	The target is demand driven based on the applications for water connections received in new developments. Therefore the variance is attributed	Future target setting will then be considerate of the recorded performance.	
Sewerage:																
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller	-	10 000	100	-	300	1 012	600	1 262	1 200	2 284	2 200	1 029	-	(1 029)	The target is demand driven based on the applications for water connections received in new developments. Therefore the variance is attributed	Future target setting will then be considerate of the recorded performance.
Number of additional households to be provided with sewer connections	-	1 200	100	610	-	-	-	-	-	-	5 168	-	(5 168)	The target is demand driven based on the applications for water connections received in new developments. Therefore the variance is attributed	Future target setting will then be considerate of the recorded performance.	
Solid Waste Management:																
Number of additional households provided with access to weekly refuse removal	-	682 541	682 541	682 541	682 541	682 541	682 541	682 541	682 541	682 541	2 730 164	2 730 164	-	(2 730 164)	N/A	N/A
Number of waste minimisation projects initiated/ upgraded	-	3	3	3	3	-	-	-	-	-	3	3	-	(3)	N/A	N/A

Number of households living in informal areas with solid waste removal service	164 669	164 669	164 669	164 669	164 669	164 669	164 669	164 669	658 076	658 076	-	(658 676)	N/A	N/A
Electricity														
Number of additional households living in formal areas provided with electricity connections	6 000	-	-	1 000	2 707	2 000	2 328	3 000	4 846	6 000	9 881	-	(9 881)	
Number of additional high mast lights installed	80	-	-	20	30	30	30	30	80	80	30	-	(20)	
Number of additional households provided with access to Free Basic Electricity	6 000	1 000	2 968	1 000	2 707	2 000	2 328	3 000	4 846	7 000	12 849	-	(12 849)	
Number of additional street lights installed	600	-	-	100	120	200	636	300	829	600	1 585	-	(1 585)	
Socio-Economic Amenities														
Number of community halls to be developed / upgraded	4	-	-	-	-	-	-	4	4	4	4	-	(4)	N/A
Number of sports fields and stadia to be developed / upgraded	25	-	-	-	-	-	-	-	-	25	-	-	(25)	N/A
Number of parks / leisure facilities to be developed / upgraded	5	1	1	1	1	2	2	1	1	5	5	-	(5)	
Number of clinics to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	N/A
Number of pre-schools / early childhood development centres to be developed / upgraded developed	3	-	-	-	-	-	-	3	2	3	2	-	(2)	N/A
Number of community centres to be developed / upgraded	1	-	-	-	-	-	-	1	1	1	1	-	(1)	N/A
Number of libraries to be developed / upgraded/developed	11	-	-	-	-	-	-	11	11	11	11	-	(11)	N/A
Number of museums / theatres and art galleries to be developed / upgraded	3	-	-	-	-	-	-	3	3	3	3	-	(3)	N/A
Number of cemeteries to be developed / upgraded	5	1	1	1	1	2	2	1	1	5	5	-	(5)	N/A
Number of abattoirs to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of markets to be developed / upgraded	-	-	-	-	-	-	-	-	-	-	-	-	-	
Number of fire safety and emergency facilities to be developed / upgraded	1	-	-	-	-	-	-	1	1	1	1	-	(1)	
Local Economic Development and Job Creation:														
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes	18 000	-	-	9 000	4 650	-	-	9 000	2 000	18 000	6 670	-	(6 670)	THE HIGH NUMBER OF UNEMPLOYED PEOPLE IN THE LOCAL IS ATTRIBUTED TO THE TWO PROGRAMMES THAT WERE PUT ON HOLD: The programmes are as stipulated

Metros Summary

Statistical indicators on service delivery as at the beginning of 2017/18 (to be completed only at the beginning of the municipal financial year)

Current status
Sites
183895 Households
hectares
Households
Households
1259941 Households
152038 Households
Households
69370 Households
Households
183895 Households

Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in formal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

Metros Summary

QUARTERLY PERFORMANCE REPORTS - 2017/18

Programme / Subprogramme / Performance Measures	Quarterly Performance Report - 2017/18													Reason(s) for variation	Remedial action
	Backlog as at beginning of 2017/18	Target for 2017/18 as per SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Summary of Actual output for 2017/18 as per SDBIP	Variation		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14	
QUARTERLY OUTPUTS															
Spatial Development and the Built Environment:															
Number of hectares of land procured and suitable for Greenfields development	-														-
Number of hectares of land procured and suitable for Brownfield development	-														-
Number of hectares of land procured (Township establishment completed)	-														-
Number of dwellings developed / upgraded	-														-
Percentage density reduction in total informal settlements	-														-
Number of informal settlements targeted for upgrading	10														(5)
Number of households living in informal settlements targeted for upgrading	-														-
Number of informal settlements targeted for upgrading with upgrading plans	-														-
Number of informal settlements upgraded (services provided): In Situ	-														-
Number of informal settlements targeted for formalisation (services provided): Relocated	-														-
Number of households living in informal backyard rental agreement	-														-
Number of sites serviced	200		50	-	50	-			50	-	50	-	200	-	-
Number of Title deeds transferred to eligible beneficiaries	3 000		500		751	600	996	700	598	1 200	1 155	3 000	3 500	-	(3 500)
Roads and storm water:															
KMs of new paved roads to be built	-	27		15	-	7	-	3	-	5	-	21	-		(31)
KMs of new gravelled roads to be built	-	250	50	53	70	36	40	26	90	187	250	301	-		(201)
KMs of roads resurfaced/rehabilitated/resealed	-	3	-	0	-	0	-	0	-	2	-	2	-		(2)
KMs of storm water drainage installed in addition to current ones	-														-
Transport:															
KMs of new pedestrian walkways to be constructed	-														-
Number of new bus terminals or taxi ranks to be constructed	-	1		-	-	-	-	-	-	-	-	-			-
Number of new bus/taxi stops to be constructed	-														-
Access to Services:															
Water															
Number of additional water service points to be installed for informal settlement dwellers within a 200m	31 857	2 290	-	-	-	687	-	1 603	-	2 200	-	-			-
Number of additional households to be provided with water connections	-														-
Sewerage															
Number of additional sanitation service points (toilets) to be installed for informal settlement dweller	114 519	2 840	-	448	-	1 029	-	1 363	620	2 840	620	-			(620)
Number of additional households to be provided with sewer connections	-														-
Solid Waste Management															
Number of additional households provided with access to weekly refuse removal	-	853 747	-	-	853 747	-	-	864 000	5	853 747	Invalid Input	-	Invalid Input		
Number of waste minimisation projects initiated/ upgraded	-	6	-	-	1	-	3	-	6	10	5	-	(5)		
Number of households living in informal areas with solid waste removal service	-	183 895	-	183 895	-	-	-	-	183 895 infor	183 895	Invalid Input	Invalid Input	Invalid Input		
Electricity															
Number of additional households living in formal areas provided with electricity connections	-	4 000	100	-	200	791	300	-	210	1 677	410	2 468	-		(2 468)
Number of additional high mast lights installed	-														-
Number of additional households provided with access to Free Basic Electricity	-	10 908	10 908	11 792	11 792	11 527	11 527	11 969	11 969	46 196	46 196	46 196	-		(46 196)
Number of additional street lights installed	-	2 000	100	98	250	251	300	283	350	1 000	1 402	1 402	-		(1 402)
Socio-Economic Amenities															
Number of community halls to be developed / upgraded	-	3			3	-	3	-	3	-	9	-	-	-	-
Number of sports field / stands to be developed / upgraded	-	3			3	1	1	-	1	1	5	2	-		(2)
Number of parks / leisure facilities to be developed / upgraded	-				4	-	-	-	-	-	4	-	-	-	-
Number of clinics to be developed / upgraded	16	3	-	-	-	-	-	-	3	3	3	3	-		(3)
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-								-	-	4	-	-	-	-
Number of libraries to be developed / upgraded	-	2			2	-	2	-	-	-	6	1	-		(1)
Number of museums / theatres and art galleries to be developed / upgraded	-	2			2	-	2	-	2	1	-	-	-	-	-
Number of cemeteries to be developed / upgraded	-								-	-	-	-	-	-	-
Number of abattoirs to be developed / upgraded	-								-	-	-	-	-	-	-
Number of markets to be developed / upgraded	-								-	-	-	-	-	-	-
Number of fire safety and emergency facilities to be developed / upgraded	-								4	1	4	1	-		(1)
Local Economic Development and Job Creation:															
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other	-	25 000	5 000	4 509	5 000	40 242	5 000	2 666	9 971	8 323	24 971	55 740	-		(55 740)

Metros Summary

Statistical indicators on service delivery as at the beginning of 2017/18 (to be completed only at the beginning of the municipal financial year)

Current status
Sites
186862 Households
Pecates
742557 Households
747249 Households
186862 Households
186862 Households
2446 Households
186862 Households

Metros Summary

QUARTERLY PERFORMANCE REPORTS - 2017/18

Metros Summary

Statistical indicators on service delivery as at the beginning of 2017/18 (to be completed only at the beginning of the municipal financial year)

Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service
Number of households living in informal settlements
Number of hectares of land already acquired and suitable for human settlements development
Number of households in formal areas with access to basic electricity
Number of households living in informal areas with access to basic electricity
Number of households in formal areas receiving water services
Number of households living in informal areas receiving water services
Number of households in informal areas receiving sewerage services
Number of households living in informal areas receiving sewerage services
Number of households in formal areas with kerb-side refuse removal services (once a week)
Number of households living in informal areas with access to refuse removal

QUARTERLY PERFORMANCE REPORTS - 2017/18

Metros Summary

Statistical indicators on service delivery as at the beginning of 2017/18 (to be completed only at the beginning of the municipal financial year)

Current status	Sites
Number of sites currently serviced with electricity, water (house connection), sewerage and house service and solid waste removal service	157037 Households
Number of households living in informal settlements	80 houses
Number of hectares of land already acquired and suitable for human settlements development	105290 Households
Number of households in formal areas with access to basic electricity	131380 Households
Number of households living in informal areas with access to basic electricity	132666 Households
Number of households in formal areas receiving water services	157037 Households
Number of households living in informal areas receiving water services	157037 Households
Number of households in formal areas receiving sewerage services	157037 Households
Number of households living in informal areas receiving sewerage services	132666 Households
Number of households in formal areas with kerb-side refuse removal services (once a week)	157037 Households
Number of households living in informal areas with access to refuse removal	80 houses

QUARTERLY PERFORMANCE REPORTS - 2017/1

